

AN ACT

To appropriate \$44,251,617 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2012, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to appropriate
2 the sum of \$44,251,617, or so much thereof as may be necessary, from
3 the General Fund of the Federated States of Micronesia for the
4 fiscal year ending September 30, 2012, for the purpose of funding
5 the operations of all branches of the National Government of the
6 Federated States of Micronesia, its agencies, various programs,
7 grants, subsidies and contributions. Of the total amount of funds
8 appropriated herein, \$4,437,560 shall be deemed to come from funds
9 available under the amended Compact from the education sector
10 subject to the receipt of Grant Awards under the amended Compact;
11 \$1,180,608 shall be deemed to come from funds available under the
12 Supplemental Education Grant; \$878,750 shall be deemed to come from
13 funds available under the amended Compact from the health sector subject
14 to the receipt of Grant Awards under the amended Compact; \$329,598
15 shall be deemed to come from funds available under the amended
16 Compact from the capacity building sector; \$-0- shall be deemed to
17 come from funds available under the amended Compact from the private
18 sector development sector; and \$834,212 shall be deemed to come from
19 funds available under the amended Compact from the infrastructure

1 sector.

2 Section 2. Operating expenses of the Executive Branch. The
3 sum of \$17,591,746, or so much thereof as may be necessary, is hereby
4 appropriated from the General Fund of the Federated States of
5 Micronesia for the fiscal year ending September 30, 2012, for the
6 purpose of funding the operations of the Executive Branch of the
7 National Government during fiscal year 2012. Of the total amount of
8 funds appropriated herein, \$314,493 shall be deemed to come from
9 funds available under the amended Compact from the education sector
10 subject to the receipt of Grant Awards under the amended Compact;
11 \$496,482 shall be deemed to come from funds available under the
12 Supplemental Education Grant; \$678,750 shall be deemed to come from
13 funds available under the amended Compact from the health sector
14 subject to the receipt of Grant Awards under the amended Compact; and
15 \$162,450 shall be deemed to come from funds available under the
16 amended Compact from the capacity building sector; and \$834,212 shall
17 be deemed to come from funds available under the amended Compact from
18 the infrastructure sector. The sum appropriated by this section
19 shall be apportioned as follows:

20 (1) Office of the President.

21 The sum of \$719,714, or so much thereof as may be necessary, for the
22 operations of the Office of the President during fiscal year 2012.
23 The sum appropriated herein shall be apportioned as follows:

24	Personnel	\$	340,826
25	Travel	\$	133,324

1	Contractual Services	146,000
2	OCE	90,564
3	Fixed Assets	9,000

4 (2) Department of Foreign Affairs.

5 The sum of \$~~[4,203,734]~~ 4,132,617, or so much thereof as may be
6 necessary, for the operations of the Department of Foreign Affairs
7 during fiscal year 2012. The sum appropriated herein shall be
8 apportioned as follows:

9	Personnel	\$ 1,297,155
10	Travel	234,893
11	Contractual Services	2,187,837
12	OCE	369,232
13	Fixed Assets	43,500

14 (3) Department of Finance and Administration.

15 The sum of \$1,814,472, or so much thereof as may be necessary, for
16 the operations of the Department of Finance and Administration
17 during fiscal year 2012. Of the total amount of funds appropriated
18 herein, \$162,450 shall be deemed to come from funds available under
19 the amended Compact from the capacity building sector. The sum
20 appropriated herein shall be apportioned as follows:

21	Personnel	\$ 1,106,718
22	Travel	169,450
23	Contractual Services	322,906
24	OCE	212,398
25	Fixed Assets	\$ 3,000

1 (4) Department of Resources and Development.

2 The sum of \$849,750, or so much thereof as may be necessary, for the
 3 operations of the Department of Resources and Development during
 4 fiscal year 2012. The sum appropriated herein shall be apportioned
 5 as follows:

6	Personnel	\$	527,160
7	Travel		112,081
8	Contractual Services.....		103,307
9	OCE		87,602
10	Fixed Assets		19,600

11 (5) Department of Transportation, Communication and
 12 Infrastructure.

13 The sum of \$3,113,046, or so much thereof as may be necessary, for
 14 the operations of the Department of Transportation, Communication
 15 and Infrastructure during fiscal year 2012. Of the total amount of
 16 funds appropriated herein, \$834,212 shall be deemed to come from
 17 funds available under the amended Compact from the infrastructure
 18 sector. The sum appropriated herein shall be apportioned as follows:

19	Personnel	\$	1,181,684
20	Travel		152,203
21	Contractual Services.....		1,539,971
22	OCE		116,000
23	Fixed Assets		123,188

24 (6) Department of Health and Social Affairs.

25 The sum of \$842,549, or so much thereof as may be necessary, for the

1 operations of the Department of Health and Social Affairs during
 2 fiscal year 2012. Of the total amount of funds appropriated herein,
 3 \$678,750 shall be deemed to come from funds available under the
 4 amended Compact from the health sector subject to the receipt of
 5 Grant Awards under the amended Compact. The sum appropriated herein
 6 shall be apportioned as follows:

7	Personnel	\$	459,027
8	Travel		77,672
9	Contractual Services		154,950
10	OCE		124,900
11	Fixed Assets		26,000

12 (7) Department of Education.

13 The sum of \$839,835, or so much thereof as may be necessary, for the
 14 operations of the Department of Education during fiscal year 2012.
 15 Of the total amount of funds appropriated herein, \$314,493 shall be
 16 deemed to come from funds available under the amended Compact from
 17 the education sector subject to the receipt of Grant Awards under
 18 the amended Compact; and \$496,482 shall be deemed to come from funds
 19 available under the Supplemental Education Grant. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$	396,915
22	Travel		94,335
23	Contractual Services		271,692
24	OCE		56,893
25	Fixed Assets	\$	20,000

1 (8) Department of Justice.

2 The sum of \$3,068,676, or so much thereof as may be necessary, for
 3 the operations of the Department of Justice during fiscal year 2012.

4 The sum appropriated herein shall be apportioned as follows:

5	Personnel	\$	2,300,029
6	Travel		138,131
7	Contractual Services		143,758
8	OCE		440,720
9	Fixed Assets		46,038

10 (9) Office of the Public Defender.

11 The sum of \$763,671, or so much thereof as may be necessary, for the
 12 operations of the Office of the Public Defender during fiscal year
 13 2012. The sum appropriated herein shall be apportioned as follows:

14	Personnel	\$	525,442
15	Travel		78,779
16	Contractual Services		115,350
17	OCE		44,100
18	Fixed Assets		-0-

19 (10) Office of Statistics, Budget, Overseas Development
 20 Assistance and Compact Management.

21 The sum of \$978,750, or so much thereof as may be necessary, for the
 22 operations of the Office of Statistics, Budget, Overseas Development
 23 Assistance and Compact Management during fiscal year 2012. The sum
 24 appropriated herein shall be apportioned as follows:

25	Personnel	\$	568,563
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1	Travel	97,747
2	Contractual Services.....	205,000
3	OCE	98,340
4	Fixed Assets	9,100

5 (11) Office of Environment and Emergency Management.

6 The sum of \$326,791, or so much thereof as may be necessary, for the
7 operations of the Office of Environment and Emergency Management
8 during fiscal year 2012. The sum appropriated herein shall be
9 apportioned as follows:

10	Personnel	\$	173,363
11	Travel		68,528
12	Contractual Services.....		65,000
13	OCE		19,900
14	Fixed Assets		-0-

15 (12) Office of National Archives, Culture and Historic
16 Preservation. The sum of \$141,875, or so much thereof as may be

17 necessary, for the operations of the Office of National Archives,
18 Culture and Historic Preservation during fiscal year 2012. The sum
19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	109,755
21	Travel		13,620
22	Contractual Services.....		5,000
23	OCE		10,000
24	Fixed Assets		3,500

25 Section 3. Operating Expenses of the Legislative

1 Branch. The sum of \$3,325,228, or so much thereof as may be
 2 necessary, is hereby appropriated from the General Fund of the
 3 Federated States of Micronesia for the fiscal year ending September
 4 30, 2012, for the operations of the Legislative Branch of the
 5 National Government during fiscal year 2012. The sum appropriated
 6 by this section shall be apportioned as follows:

7 (1) Speaker and Members.

8 The sum of \$1,490,771, or so much thereof as may be necessary, for
 9 the operations of the Office of the Speaker and Members of the
 10 Congress of the Federated States of Micronesia during fiscal year
 11 2012. The sum appropriated herein shall be apportioned as follows:

12	Personnel	\$	423,290
13	Travel		489,881
14	Contractual Services		507,600
15	OCE		70,000
16	Fixed Assets		-0-

17 (2) Staff Offices.

18 The sum of \$ [~~1,279,457~~] 1,344,457, or so much thereof as may be
 19 necessary, for the operations of the Congress staff offices during
 20 fiscal year 2012. The sum appropriated herein shall be apportioned
 21 as follows:

22	Personnel	\$	844,705
23	Travel		128,252
24	Contractual Services		210,500
25	OCE.....	\$	127,000

1 Fixed Assets 34,000

2 (3) Congress Delegation Offices.

3 The sum of \$490,000, or so much thereof as may be necessary, for the
 4 operations of the Congress delegation offices during fiscal year
 5 2012. Of the amounts appropriated for contractual services within
 6 each Delegation Office, up to a maximum of \$25,000 per Member, at
 7 the Delegation Offices' discretion, may be used for Member
 8 Representation. The sum appropriated is apportioned as follows:

9 (a) Kosrae Delegation Office

10	Travel	\$	10,000
11	Contractual Services		20,000
12	OCE		20,000
13	Fixed Assets		20,000
14	Total		70,000

15 (b) Pohnpei Delegation Office

16	Travel	\$	10,000
17	Contractual Services		100,000
18	OCE		30,000
19	Fixed Assets		-0-
20	Total		140,000

21 (c) Chuuk Delegation Office

22	Travel	\$	6,000
23	Contractual Services		160,000
24	OCE		20,000
25	Fixed Assets	\$	24,000

1	Total	210,000
2	(d) Yap Delegation Office	
3	Travel	10,000
4	Contractual Services	30,000
5	OCE	25,000
6	Fixed Assets	5,000
7	Total	70,000

8 Section 4. Operating Expenses of the National Judicial Branch.

9 The sum of \$1,276,036, or so much thereof as may be necessary, is
 10 hereby appropriated from the General Fund of the Federated States of
 11 Micronesia for the fiscal year ending September 30, 2012, for the
 12 operations of the Judicial Branch of the National Government during
 13 fiscal year 2012. The sum appropriated by this section shall be
 14 apportioned as follows:

15	Personnel	\$ 757,415
16	Travel	147,015
17	Contractual Services	120,300
18	OCE	175,306
19	Fixed Assets	76,000

20 Section 5. Operating Expenses of the National Public Auditor.

21 The sum of \$883,391, or so much thereof as may be necessary, is
 22 hereby appropriated from the General Fund of the Federated States of
 23 Micronesia for the fiscal year ending September 30, 2012, for the
 24 operations of the National Office of the Public Auditor and for the
 25 National Public Auditor's Chuuk Office. Of the total amount of

1 funds appropriated herein, \$167,148 shall be deemed to come from
 2 funds available under the amended Compact from the capacity building
 3 sector. The sum appropriated by this section shall be apportioned
 4 as follows:

5	Personnel	\$	546,930
6	Travel		161,241
7	Contractual Services		100,520
8	OCE		74,700
9	Fixed Assets		-0-

10 Section 6. Operating Expenses of Agencies of the National

11 Government. The sum of \$1,775,092, or so much thereof as may be
 12 necessary, is hereby appropriated from the General Fund of the
 13 Federated States of Micronesia for the fiscal year ending September
 14 30, 2012, for the operations of the following boards, commissions
 15 and agencies during fiscal year 2012. The sum appropriated by this
 16 section shall be apportioned as follows:

17 (1) National Oceanic Resource Management Authority (NORMA).

18 The sum of \$417,807, or so much thereof as may be necessary, for
 19 operations of National Oceanic Resource Management Authority (NORMA)
 20 for fiscal year 2012. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$	209,791
23	Travel		85,016
24	Contractual Services		67,900
25	OCE	\$	44,100

1 Fixed Assets 11,000

2 (2) Board of Regents (COM-FSM).

3 The sum of \$75,000, or so much thereof as may be necessary, for the
 4 operations of the Board of Regents, COM-FSM, during fiscal year
 5 2012. The sum appropriated herein shall be apportioned as follows:

6	Personnel	\$	-0-
7	Travel		45,000
8	Contractual Services		20,000
9	OCE		10,000
10	Fixed Assets		-0-

11 (3) Coconut Development Authority (CDA).

12 The sum of \$112,475, or so much thereof as may be necessary, for the
 13 operations of the Coconut Development Authority during fiscal year
 14 2012. The sum appropriated herein shall be apportioned as follows:

15	Personnel	\$	90,834
16	Travel		11,641
17	Contractual Services		-0-
18	OCE		10,000
19	Fixed Assets		-0-

20 (4) FSM Banking Board.

21 The sum of \$175,869, or so much thereof as may be necessary, for the
 22 operations of FSM Banking Board during fiscal year 2012. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	78,117
25	Travel	\$	57,197

1	Contractual Services	18,100
2	OCE.....	20,055
3	Fixed Assets	2,400
4	(5) <u>FSM Postal Services</u> .	

5 The sum of \$775,243, or so much thereof as may be necessary, for the
6 operations of the National Postal Services during fiscal year 2012.

7 The sum appropriated herein shall be apportioned as follows:

8	Personnel	\$ 449,022
9	Travel	42,741
10	Contractual Services	156,080
11	OCE.....	107,400
12	Fixed Assets	20,000

13 (6) FSM Insurance Board.

14 The sum of \$218,698, or so much thereof as may be necessary, for the
15 operations of the FSM Insurance Board during fiscal year 2012. The
16 sum appropriated herein shall be apportioned as follows:

17	Personnel	\$ 79,893
18	Travel	45,005
19	Contractual Services	72,395
20	OCE	11,705
21	Fixed Assets	9,700

22 Section 7. Special Programs. The sum of \$276,302, or so much
23 thereof as may be necessary, is hereby appropriated from the General
24 Fund of the Federated States of Micronesia for the fiscal year
25 ending September 30, 2012, for the following special programs during

1 fiscal year 2012. The sum appropriated by this section shall be
 2 apportioned as follows:

3 (1) National Election Office.

4 The sum of \$276,302, or so much thereof as may be necessary, for the
 5 operations of National Election Office during fiscal year 2012. The
 6 sum appropriated herein shall be apportioned as follows:

7	Personnel	\$	188,740
8	Travel		12,972
9	Contractual Services		21,877
10	OCE		48,463
11	Fixed Assets		4,250

12 Section 8. Grants, Subsidies and Contributions. The sum of
 13 \$9,466,230, or so much thereof as may be necessary, is hereby
 14 appropriated from the General Fund of the Federated States of
 15 Micronesia for the fiscal year ending September 30, 2012, for the
 16 following grants, subsidies and contributions during fiscal year
 17 2012. Of the total amount of funds appropriated herein, \$323,067
 18 shall be deemed to come from funds available under the amended
 19 Compact from the education sector subject to the receipt of Grant
 20 Awards under the amended Compact; and \$-0- shall be deemed to come
 21 from funds available under the Supplemental Education Grant. The
 22 sum appropriated by this section shall be apportioned as follows:

23 (1) Office of the President.

24	(a) Asia-Pacific Broadcasting Dev. (AIBD)...	\$	4,500
25	(b) Asia-Pacific Broadcasting Union (ABU)	\$	800

1	(c) Pacific Island News Assn. (PINA)	350
2	(d) National Prayer Day	10,000
3	(e) 25th Anniversary of Independence	100,000
4	(2) <u>Department of Foreign Affairs.</u>	
5	(a) Pacific Islands Forum Secretariat...	46,000
6	(b) Secretariat of the Pacific Community	
7	(SPC)	56,000
8	(c) UN Membership Fee	60,000
9	(d) UN Economic and Social Commission for	
10	Asia and the Pacific (ESCAP)	5,000
11	(e) East West Center	5,000
12	(f) Cotonou Membership Fee	10,000
13	(3) <u>Department of Finance and Administration.</u>	
14	(a) OCO Membership Fee	4,000
15	(b) Maintenance Fee for FMIS	30,000
16	(c) FSM Group Life Insurance	43,000
17	(4) <u>Department of Resources and Development.</u>	
18	(a) Pacific Islands Development Program	15,000
19	(b) Forum Fisheries	36,471
20	(c) UN Development Program (UNDP)	30,000
21	(d) South Pacific Applied Geoscience	
22	Comm. (SOPAC)	15,000
23	(e) Pacific Asia Travel Association	5,000
24	(f) Western Forestry Leadership Coalition	530
25	(g) Food Agriculture Organization (FAO) \$	4,800

1	(h) Matching for SPC Projects	60,000
2	(i) Micronesian Challenge	10,000
3	(j) Micronesian Cruise Assoc.	2,500
4	(k) South Pacific Tourism Org.	6,600
5	(l) International Animal Health Organization	16,800
6	(m) SPC Site Rental	10,000
7	(5) <u>Department of Health and Social Affairs.</u>	
8	(a) UN Fund for Population Activity	
9	(UNFPA)	3,000
10	(b) World Health Organization (WHO)	4,000
11	(c) National Board of Nursing.	20,000
12	(d) Pacific Islands Health Officers	
13	Association (PIHOA)	20,000
14	(e) FSM Amateur Sports Association	20,000
15	(f) Association of Territorial	
16	Health Organization	2,000
17	(g) FSM Red Cross	70,000
18	(6) <u>Department of Education.</u>	
19	(a) Aid for Non-Public Schools	500,000
20	(b) Financial Assistance to FSM Students	
21	attending the College of the Marshall	
22	Islands (CMI)	25,000
23	(c) Financial Assistance to FSM Students	
24	attending Palau Community College (PCC) .	50,000
25	(d) National scholarship	\$ 823,067

1	(e) National Close-Up	70,000
2	(f) National Merit Scholarship	200,000
3	(g) COM Board annual meeting	5,000
4	(7) <u>Department of Transportation, Communication</u>	
5	<u>and Infrastructure.</u>	
6	(a) Asia Pacific Telecommunity (APT) ...	7,640
7	(b) International Telecommunications	
8	Union (ITU)	55,000
9	(c) International Civil Aviation	
10	Organization	28,050
11	(d) FSM Capital Energy/Utilities	500,000
12	(e) Micro. Shipping Comm.	5,000
13	(f) Sea and Air Transport Task Force ...	-0-
14	(8) <u>Office of Statistics, Budget, Overseas</u>	
15	<u>Development Assistance and Compact Management.</u>	
16	(a) Asia Pacific Investment	250
17	(9) <u>Office of Environment and Emergency</u>	
18	<u>Management</u> (E.E.M).	
19	(a) Secretariat of Pacific Regional	
20	Environment	10,184
21	(b) UN Environmental Protection Agency	
22	(UNEP)	760
23	(c) SPREP/Noumea Convention	1,764
24	(d) Waigani Convention (Annual	
25	Membership Fee)	\$ 1,190

1	(e) UN Convention to Combat	
2	Desertification.....	120
3	(f) UN Framework Convention (UNFCC)	250
4	(g) Earth Day Activities	15,000
5	(h) EPA Director's Meeting	20,000
6	(10) <u>Office of NACHP.</u>	
7	(a) UNESCO	4,000
8	(b) NCSHPO	2,760
9	(c) PARBICA	100
10	(d) PIALA	100
11	(e) WHC Membership Fee	54
12	(11) <u>Coconut Development Authority.</u>	
13	(a) Copra subsidy	100,000
14	(b) Asia Pacific Coconut Community (APCC)	13,500
15	(12) <u>Department of Justice.</u>	
16	(a) DOJ Fuel Subsidy	500,000
17	(b) Kosrae Joint Law Enforcement	25,000
18	(c) Pohnpei Joint Law Enforcement	50,000
19	(d) Chuuk Joint Law Enforcement	50,000
20	(e) Yap Joint Law Enforcement	25,000
21	(13) <u>Other Grants, Subsidies and Contributions.</u>	
22	(a) Kosrae Judiciary Subsidy	30,000
23	(b) Pohnpei Judiciary Subsidy	45,000
24	(c) Chuuk Judiciary Subsidy	45,000
25	(d) Yap Judiciary Subsidy	\$ 30,000

1	(e) COM Treaty Obligations	25,000
2	(f) Tuna Commission Membership	64,065
3	(g) Disaster Assistance Emergency Fund	
4	(DAEF) Matching.....	200,000
5	(h) MiCare	100,000
6	(i) MLFC Loan Payment	200,000
7	(j) FY10 Single Audit	329,250
8	(k) Compact Review Committee	-0-
9	(l) FSM Social Security	1,200,000
10	(m) Staff Housing	510,000
11	(n) Recruitment and repatriation	233,218
12	(o) MLSC	150,000
13	(p) Former Presidents' Allowance	50,000
14	<u>(q) GMP Settlement Agreement</u>	<u>2,439,557</u>

15 Section 9. Capital and Human Resources Development.

16 The sum of \$9,657,592, or so much thereof as may be necessary, is
 17 hereby appropriated from the General Fund of the Federated States of
 18 Micronesia for the fiscal year ending September 30, 2012, for the
 19 following capital improvements, development programs and projects,
 20 and human resources development. Of the total amount of funds
 21 appropriated herein, \$3,800,000 shall be deemed to come from funds
 22 available under the amended Compact from the education sector
 23 subject to the receipt of Grant Awards under the amended Compact
 24 \$684,126 shall be deemed to come from funds available under the
 25 Supplemental Education Grant; \$200,000 shall be deemed to come from

1 funds available under the amended Compact from the health sector
 2 subject to receipt of Grant Awards under the amended Compact; and \$-
 3 0- shall be deemed to come from funds available under the amended
 4 Compact from the capacity building sector. The sum appropriated by
 5 this section shall be apportioned as follows:

6	(1) <u>College of Micronesia - FSM.</u>	
7	(a) College of Micronesia-FSM	\$ 3,800,000
8	(b) FSM Fisheries and Maritime Institute	655,110
9	(c) COM-FSM Supplemental Education	
10	Grant (SEG)	684,126
11	(2) <u>Department of Finance and Administration.</u>	
12	(a) Tax Reform	117,000
13	(3) <u>Department of Resources and Development.</u>	
14	(a) National Export Strategy.....	59,750
15	(b) Promote FSM in appropriate market	
16	segments to realize the sector's potential.....	100,000
17	(c) Improving food security	100,000
18	(d) Coconut Rehabilitation Program ...	69,268
19	(e) FSM Chamber of Commerce	67,000
20	(4) <u>Department of Transportation,</u>	
21	<u>Communication and Infrastructure.</u>	
22	(a) Dry docking of MS Caroline Voyager	500,000
23	(b) President's Office Improvement...	-0-
24	(c) FSM Capital Rehabilitation	100,000
25	(d) FSM Capital Official Residence Fencing \$	-0-

1	(e) FSM Capital Road/Bridge	100,000
2	(f) Purchase of Aircraft	-0-
3	(g) Backup generator	-0-
4	(5) <u>Department of Justice.</u>	
5	(a) FSS Independence - Lep	85,000
6	(b) FSS Micro - Slipping	250,000
7	(c) Aerial Surveillance	25,000
8	(d) Immigration/Passport Facilitation	-0-
9	(6) <u>Infrastructure Maintenance Fund</u>	
10	(a) Infrastructure Development	-0-
11	(b) Infrastructure Maintenance Fund (IMF)	250,000
12	(7) <u>President's Office.</u>	
13	(a) FSM Trust Fund	1,000,000
14	(b) Personnel Staff Upgrading	50,000
15	(c) Personnel Capacity Building Roadmap	115,000
16	(8) <u>Public Defender (Pohnpei Office).</u>	
17	(a) Office Renovation and Retaining Wall	12,000
18	(9) <u>National Election.</u>	
19	(a) National election (Voter ID Card	
20	Project)	25,000
21	(10) <u>Department of Health & Social Affairs.</u>	
22	(a) Health Services (pathologist) ...	100,000
23	(b) Environmental/Water/Food Lab Test	100,000
24	(c) Sport Facility contribution	300,000
25	(11) <u>FSM Development Bank.</u>	

1	(a) Private Sector Capital.....	\$	-0-
2	(12) <u>National Judiciary.</u>		
3	(a) Chuuk SC Renovation.....		9,900
4	(b) Kosrae SC Renovation.....		65,964
5	(c) Pohnpei SC Renovation.....		55,000
6	(d) Yap SC Renovation.....		12,474
7	(13) <u>FSM Postal Services.</u>		
8	(a) Kosrae Post Office.....		100,000
9	(14) <u>Pension Program.</u>		
10	(a) National Government Workers Pension		
11	Plan		-0-
12	(15) <u>Outer Island Airport.</u>		
13	(a) Outer Island Airport Upgrade.....		750,000
14	Section 10. <u>Employment ceilings.</u> The maximum number of		
15	positions for each branch and agency of the National Government of		
16	the Federated States of Micronesia for fiscal year 2012 shall be as		
17	follows:		
18	(1) Executive Branch.....		478
19	(2) Legislative Branch.....		60
20	(3) Judiciary Branch.....		31
21	(4) Public Auditor.....		25
22	(5) Agencies		
23	(a) National Oceanic Resource		
24	Management Authority.....		11
25	(b) Coconut Development Authority ...		4

1	(c) FSM Banking Board	4
2	(d) FSM Insurance Board	4
3	(e) National Postal Services	38
4	(6) Special Programs	
5	(a) National Election Office	11

6 Section 11. Reprogramming. Reprogramming of funds into or
7 from the personnel budget line item shall not be permitted, except
8 when the Department of Foreign Affairs is reprogramming into
9 personnel from contractual services by accessing the contingency
10 fund established in section 2. The President, Speaker and Chief
11 Justice may reprogram up to 10 percent to or from the funds
12 appropriated in sections 2 (Operating expenses of the Executive
13 Branch), 3 (Operating expenses of the Legislative Branch), and 4
14 (Operating expenses of the National Judicial Branch) respectively.
15 Reprogramming of funds within a department, office or agency shall
16 be effected by the head of such department, office or agency by
17 specifying in writing to the Secretary of the Department of Finance
18 and Administration of the FSM National Government, the accounts for
19 which funding is either increased or decreased. Reprogramming other
20 than as specified herein is not permitted, and more specifically,
21 reprogramming into or out of any line item contained in section 8
22 (Grants, Subsidies and Contributions) or section 9 (Investment:
23 Capital and Human Resources) is not permitted. The President shall
24 report to Congress within one month of the last day of each
25 financial quarter all amounts reprogrammed inter or intra a

1 department, office or agency.

2 Section 12. Allotment and management of funds and lapse dates.

3 (1) General provisions.

4 (a) All funds appropriated by this act shall be
5 allotted, managed, administered and accounted for in accordance with
6 applicable law, including, but not limited to, the Financial
7 Management Act of 1979.

8 (b) The allottees shall be responsible for ensuring
9 that these funds, or so much thereof as may be necessary, are used
10 solely for the purposes specified in this act, and that no
11 obligations are incurred in excess of the sums appropriated.

12 (2) Allottees. The allottees of the funds appropriated
13 by this act are as follows:

14 (a) Section 2 - the allottee of these funds shall
15 be the President of the Federated States of Micronesia;

16 (b) Section 3 - the allottee of these funds shall
17 be the Speaker of the Congress of the Federated States of
18 Micronesia;

19 (c) Section 4 - the allottee of these funds shall
20 be the Chief Justice of the Supreme Court of the Federated States of
21 Micronesia;

22 (d) Section 5 - the allottee of these funds shall
23 be the Public Auditor of the Federated States of Micronesia;

24 (e) Sections 6 through 9 - the allottee of these
25 funds shall be the President of the Federated States of Micronesia;

1 PROVIDED, HOWEVER, that for the following subsections of sections 8
2 through 9 of this act:

3 (i) Section 8, subsection (12)(a) through (d)
4 - the allottee of these funds shall be the Chief Justice of the
5 respective State Supreme Court,

6 (ii) Section 9(1)(a) - the allottee of these
7 funds shall be the President of the College of Micronesia-FSM.

8 (3) Lapse date. The authority of the allottees to
9 obligate funds appropriated by this act shall lapse as of September
10 30, 2012; PROVIDED, HOWEVER, that the funds appropriated under
11 section 9 of this act shall not lapse.

12 Section 13. Personnel appropriations. Any amount appropriated
13 under personnel line items by this act or any other act is inclusive
14 of both base salary and fringe benefits. No personnel line item
15 amount appropriated by this act or any other act shall be construed
16 to include only base salary.

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25 Section 14. Effective date. This act shall become law upon

1 approval by the President of the Federated States of Micronesia or
2 upon its becoming law without such approval.

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Manny Mori
President
Federated States of Micronesia

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